



SAN FRANCISCO HUMAN SERVICES AGENCY

**Department of Disability
and Aging Services**

DF 22/23 Funding Allocation Plan

Dignity Fund Oversight and Advisory Committee

May 16, 2022



Proposed FY 22/23 Allocation - Service and Allocation Plan Open Year

Service	Description	Contract Cycle	Funding
New Initiatives 22-23			645,000
Technology and the Digital Divide	SF Connected program refresh: pilot tech navigators and community center services	Cycle A: Community Connection and Engagement	350,000
Caregiving	Improve outreach, education, and support for caregivers	Cycle B: Caregiver Support (missed in 20/21 due to no DF allocation)	200,000
Hybrid Programming Infrastructure Support	Support infrastructure purchases for community based organizations to offer hybrid virtual programming	All DAS community based organizations eligible; not program specific	75,000
Caregiving	Health support - increase capacity for individual counseling and support group services for family caregivers	Cycle B: Caregiver Support (missed in 20/21 due to no DF allocation)	20,000
Sustaining Existing Program Pilots and Program Expansions			672,479
Aging and Disability Resource Centers	Continuation of salary support and staffing to increase language capacity (Russian, Chinese) across ADRC network	Cycle B: Access and Empowerment (missed in 20/21 due to no DF allocation)	212,156
Legal Services	Continuation of Financial Abuse Virtual Unit (FAVU) collaboration, support for Latinx focused services, meet increased costs for multilingual legal outreach newsletter	Cycle B: Access and Empowerment (missed in 20/21 due to no DF allocation)	191,323
Senior ExOffender Program	Continuation of funding for wrap-around support to connect Senior ExOffenders to services and community	Cycle A: Community Connection and Engagement	135,000
Transgender Gender Non Conforming (TGNC) Services	Continuation of program designed to engage and support TGNC older adults and adults with disabilities	Cycle A: Community Connection and Engagement	134,000
Proposed Allocation			1,317,479
Cost of Doing Business Increase (estimated at 3%)			1,682,521
Grand Total			3,000,000

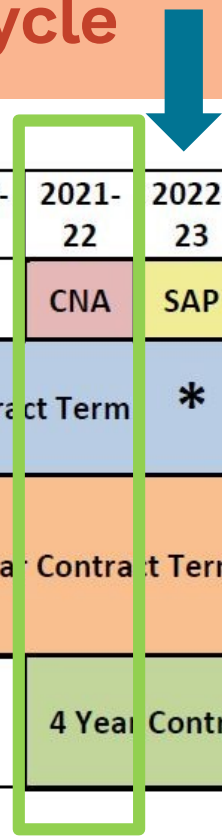


Dignity Fund 4 Year Contract Cycle

Figure 7. Contract Schedule Timeline.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Planning Activity	CNA	SAP			CNA	SAP		
Cycle A • Case Management & Care Navigation • Community Connection & Engagement		*	4 Year Contract Term			*		
Cycle B • Access & Empowerment • Caregiver Support • Housing Support			*	4 Year Contract Term			*	
Cycle C • Nutrition & Wellness • Self-Care & Safety				*	4 Year Contract Term			*

* Procurement process



22-23 is an “Open Year”

- DF Service and Allocation Plan (March 2019) - introduces the concept of the 4 year contract cycle
- No new contract cycle starting July 1, 2022. We do not have a commitment to a specific program group for fiscal year starting July 1.
- Per the SAP - during a CNA year, year 4 is a year of study and assessment. DAS wishes to refrain from entering into new 4 year contracts for primary services until latest CNA (and SAP) can inform funding allocations
- Allowance for urgent services

Additional Factor for Consideration

- Dignity Fund \$3m new allocation for 20-21 – skipped due to pandemic / City deficit
 - Received 3% CODB in 20-21 of \$1.57m
 - But not remainder of the \$3m allocation (~\$1.43m)
- Area impacted: Cycle B
 - Access and Empowerment: ADRC, Vets, HICAP, Legal, Transpo, Natz, Liasons/Ambassadors, Empowerment programs
 - Caregiver Support: ADP/ADCRC, FCSP, Caregiver Respite
 - Housing Support: Housing Subs, RAD/Scattered, Vets Service Connect

Pending Projects for 22-23

- Dignity Fund Service and Allocation Plan
- Dignity Fund Data and Evaluation Reports
- Disability Community Cultural Center – selection of an operator, continuing development
- Emergency Preparedness efforts (from 21-22 allocation)
- American Rescue Plan funding – multiple projects
- New funding allocations from California Department of Aging: nutrition infrastructure, access to technology, legal services, ADCRCs



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