



## MEMORANDUM

Department of Benefits  
and Family Support

Department of Disability  
and Aging Services

Office of Early Care  
and Education

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**TO:** DISABILITY & AGING SERVICES COMMISSION

**THROUGH:** KELLY DEARMAN, EXECUTIVE DIRECTOR, DAS

**FROM:** CINDY KAUFFMAN, DEPUTY DIRECTOR, DAS  
MICHAEL ZAUGG, PROGRAM DIRECTOR, DAS

**DATE:** OCTOBER 6, 2021

**SUBJECT:** REVIEW OF THE FY21-22 CALIFORNIA DEPARTMENT OF AGING (CDA) AREA PLAN CONTRACT AP-2122-06, AMENDMENT 1

### Background

California Department of Aging (CDA) Area Plan contract AP-2122-06 and corresponding budget were presented to the DAS Commission and approved September 1, 2021. At the time of presentation it was noted that the congregate nutrition allocation, showing of reduction of \$467,224 for FY21/22, was incorrect and a result of a calculation error at the state level. This error was to be corrected by CDA through the amendment process.

As part of the contracting process, it is common for CDA to issue subsequent amendments to existing contracts. These amendments typically include additional baseline or one-time funding.

On Friday September 10, 2021, CDA issued Amendment 1 to the Area Plan contract AP-2122-06. The Amendment includes \$1,182,905 in additional funding for DAS for use in support of program services and administration.

### Discussion: Amendment Summary and Comparison Document

Attached is a document which compares FY20/21 Area Plan baseline funding levels to FY21/22 baseline level and the recently released Amendment 1 funding. The Amendment 1 funding includes a correction to the congregate nutrition funding allocation as well as new state and federal funds.

**Title IIB (Supportive Services), Title IIID (Disease Prevention), Title IIIE (Family Caregiver Support Services), and Title VII (Elder Abuse Prevention).** These areas received minimal or no increased funding through the Amendment 1 process. This is not expected to negatively impact or disrupt existing service levels.



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**Title C1 (Congregate Nutrition).** A correction to the funding allocation for congregate meals has resulted in restoration of \$358,454 in funding for this program area. There remains a net reduction in funding of \$108,770 for the year. It is too early in the fiscal year to determine whether this will impact current service levels. A potential Amendment 2 to this contract, inbound state and federal emergency relief funds, and more data on current year service levels will give the Department a better picture of program funding need and any service impacts in the next few months.

**Title C2 (Home-Delivered Meals).** Through a new investment in home-delivered meals by the State of California, an additional \$14.3 million dollars was added statewide to Older Americans Act home-delivered meals programs. Additional Federal funding is also provided through Amendment 1. San Francisco's share of additional funding for home-delivered meals is \$703,972. These funds will be used to expand services to meet need.

**Ombudsman.** An additional \$1 million was provided statewide to Ombudsman programs from the State of California Health Facilities Citation Penalties Account. San Francisco's share of this funding is \$20,327. These funds will be provided to support existing Ombudsman services.

**Administration.** Each Area Agency on Aging (AAA) in California (DAS administers San Francisco's AAA) was provided with an additional \$100,000 to support AAA administration. These funds will be used by DAS internally to support AAA operations in the form of staff costs.

**City and County of San Francisco, Department of Disability and Aging Services  
Area Plan Base Budget Allocation Comparison (FY20-21 & FY21-22)**

	FY20-21 Base Budget Allocation	FY21-22 Base Budget Allocation	FY21-22 Area Plan Amendment 1	Difference
<b>Supportive Services</b>				
Federal Title IIIB	706,194	800,567	152	94,525
Total Supportive Services	<b>706,194</b>	<b>800,567</b>	<b>152</b>	<b>94,373</b>
<b>Ombudsman</b>				
Federal Title IIIB	25,294	25,106		(188)
Federal Title VII Ombudsman	38,153	37,545		(608)
General Fund IIIB	134,593	131,925		(2,668)
Public Health L & C Program Fund	4,923	4,758		(165)
State Health Facilities Citation Penalties Account	22,239	22,239	20,327	20,327
SNF Quality & Accountability	23,384	22,601		(783)
Total Ombudsman	<b>248,586</b>	<b>244,174</b>	<b>20,327</b>	<b>15,915</b>
<b>Congregate Nutrition</b>				
Federal Title IIIC1	1,165,077	1,003,515	190	(161,372)
State General Fund C1	274,050	275,536	5,731	7,217
NSIP C1	697,936	390,788	352,533	45,385
Total Congregate Nutrition	<b>2,137,063</b>	<b>1,669,839</b>	<b>358,454</b>	<b>(108,770)</b>
<b>Home-Delivered Meals</b>				
Federal Title IIIC2	513,461	812,006	154	298,699
State General Fund C2	496,998	485,156	458,711	446,869
NSIP C2	1,378,733	1,091,741	245,107	(41,885)
Total Home Delivered Meals	<b>2,389,192</b>	<b>2,388,903</b>	<b>703,972</b>	<b>703,683</b>
<b>Disease Prevention</b>				
Federal Title IIID	64,803	61,748	-	(3,055)
Total Disease Prevention	<b>64,803</b>	<b>61,748</b>		<b>(3,055)</b>
<b>Family Caregiver Assistance</b>				
Federal Title IIIE	403,155	443,538	-	40,383
Total Family Caregiver Assistance	<b>403,155</b>	<b>443,538</b>		<b>40,383</b>
<b>Elder Abuse Prevention</b>				
Federal Title VII Elder Abuse Prevention	12,113	12,001	-	(112)
Total Elder Abuse Prevention	<b>12,113</b>	<b>12,001</b>		<b>(112)</b>
<b>Administration</b>				
Federal Title IIIB				
Federal Title IIIC1				
Federal Title IIIC2				
Federal Title IIIE	306,010	288,622		
State General Fund C1				
State General Fund C2				
State General Fund Baseline Administration			100,000	100,000
Total Administration	<b>306,010</b>	<b>288,622</b>	<b>100,000</b>	<b>82,612</b>
<b>Grand Total - All Funds</b>	<b>6,267,116</b>	<b>5,909,392</b>	<b>1,182,905</b>	<b>825,181</b>