

SF Department of Aging & Adult Services - Dignity Fund FY 17/18 Prop I Allocation Proposal (CODB)

4/3/2017

Initiative	Total Budget	Service	Service Budget	Description	Areas of Focus*
Caregiver Support	\$ 750,000	Respite	\$ 500,000	Funds in-home care and/or subsidized adult day programs. This funding would support 30 - 100 families per year to receive at least 1 day of respite per week (range based on \$35/hr for private in-home care and \$90/day for adult day).	Caregivers, particularly those supporting persons with HIV and/or dementia
		Caregiver Support	\$ 250,000	Funds innovative outreach and support to caregivers.	
Innovative Community Service Centers/ Activities	\$ 1,750,000	Community Service Centers	\$ 1,200,000	Funds development of new and expansion of existing innovative models, including: -Site focused on AWD population -Innovative use of existing space (e.g., evening activities) -Community connectors	Adults with Disabilities and other underserved populations/areas
		Transportation	\$ 400,000	Supports participation in new Community Service Center programming. This funding level would support 64 trips per day (32 round trips). Cost estimate based on \$25 rate per trip.	DAAS clients participating in new Community Services
			\$ 150,000	To accommodate rate increase	Existing DAAS clients
Housing Retention	\$ 500,000	Housing subsidies	\$ 500,000	Request from the LTCCC Housing Work Group (and prior request of the LTCCC HIV/Aging Work Group). Funding stabilizes housing for up to 50 households. Cost estimate based on average subsidy of \$1,000.	Seniors and Adults with Disabilities at risk of losing housing
Legal Services & Financial Planning	\$ 650,000	Legal Services	\$ 350,000	Funds new positions to support Adults with Disabilities and provide legal support related to healthcare issues	Adults with Disabilities; Healthcare Law
			\$ 150,000	To retain staff	Existing DAAS clients
		LGBT - Financial Literacy/ Planning	\$ 75,000	Recommendation of LGBT Aging Policy Task Force. This funding supports a dedicated service at a CBO.	LGBT
		LGBT - Legal/Life Planning	\$ 75,000	Recommendation of LGBT Aging Policy Task Force. This funding supports a dedicated service at a CBO.	LGBT
Nutrition & Wellness	\$ 1,010,000	Nutrition, Social Support, and Wellness	\$ 500,000	Funds pilot(s) to develop the linkage between positive nutrition status and outcomes for chronic illness (e.g., HIV/Aging, diabetes).	Persons with chronic illness (e.g., HIV, diabetes)
		Technology at Home	\$ 360,000	Funds development of new models that blend technology, health, and socialization. Funding will support staffing, technology devices, and internet connectivity.	Isolated persons, particularly those with health issues
		Health Promotion	\$ 150,000	To continue ended grant \$70,000 for DEEP and make ongoing \$80,000 OTO from BOS	Current clients, particularly in D10/D11
Support for Veterans	\$ 460,000	Veterans - Services Connect	\$ 360,000	To provide supportive services in veterans housing. Funding supports staff to outreach, facilitate service connections, and promote engagement/community.	Veterans
		Veterans - Congregate Meals	\$ 100,000	Funds up to 50 meals per day to service people living in veterans housing.	Veterans
CODB	\$ 880,000	FY 17/18 CODB	\$ 880,000	TBD - Placeholder for possible Cost of Doing Business increase. Based on a 2% estimate.	n/a
Total \$ 6,000,000					

*Geographic distribution and race/ethnicity of those currently served by existing programs and population data will be considered in finalizing targeting prior to RFP and/or funding distribution.