



London Breed, Mayor

Shireen McSpadden, Executive Director

MEMORANDUM

TO: AGING AND ADULT SERVICES COMMISSION
THROUGH: SHIREEN McSPADDEN, EXECUTIVE DIRECTOR
FROM: DANIEL KAPLAN, HUMAN SERVICES AGENCY DEPUTY DIRECTOR OF ADMINISTRATION
ALEX GLEASON, SENIOR BUDGET ANALYST
DATE: DECEMBER 5, 2018
SUBJECT: INFORMATIONAL REVIEW OF FY18-19 CALIFORNIA DEPARTMENT OF AGING (CDA) AREA PLAN AMENDMENT

BACKGROUND

The Department of Aging and Adult Services (DAAS) is reporting revisions to the Area Plan Contract (AP-1819-06), and associated budget for your informational review. The California Department of Aging (CDA) informed DAAS of increases in funding due to the receipt and allocation of additional Federal and State funds. This memo details the additional amounts distributed to the City and County of San Francisco (CCSF) by programmatic category.

BUDGET DETAIL

DAAS has received a grand total of \$754,877 in additional funding through the CDA this year. This amount increases the total FY18-19 CDA funding from \$5,440,878 to \$6,195,755. The impact to each program's funding is described below.

Supportive Services – Title IIIB

Federal funding increased Title IIIB for Supportive Services by \$167,460. This funding will be directed to support Transportation and Legal Services programs. The new annual amount for these services will be \$750,235, reflecting an increase of 22% over the original FY18-19 allocation.

Ombudsman Program – Titles VIIA, IIIB, and State General Fund IIIB

Federal funding increased Titles VIIA and IIIB for the Ombudsman Program by \$9,679. There was an additional \$59,070 provided in IIIB State General Funds, for a total increase to the Ombudsman Program of \$68,749. The new annual amount for these services will be \$189,605, reflecting an increase of 57% over the original FY18-19 allocation.

Congregate Nutrition – Title IIIC1, State General Fund C1, and Nutrition Services Incentive Program (NSIP C1)

Federal funding increased Title IIIC1 for the Congregate Nutrition Program by \$163,980. There was a reduction in IIIC1 State General Funds of \$31,438, while NSIP C1 funding increased by \$36,919, for a total increase to the Congregate Nutrition Program of \$169,461. The new annual amount for these services will be \$1,783,946, reflecting an increase of 10% over the original FY18-19 allocation.

Home-Delivered Meals – Title IIIC2, State General Fund C2, and NSIP C2

Federal funding increased Title IIIC2 for the Home-Delivered Meals Program by \$140,250. There was a reduction in IIIC2 State General Funds of \$74,126, while NSIP C2 funding increased by \$77,577, for a total increase to the Home-Delivered Meals Program of \$143,701. The new annual amount for these services will be \$2,285,327, reflecting an increase of 7% over the original FY18-19 allocation.

Disease Prevention – Title IIID

Federal funding increased Title IIID for the Disease Prevention Program by \$26,066. The new annual amount for these services will be \$87,136, reflecting an increase of 42% over the original FY18-19 allocation.

Family Caregiver – Title IIIE

Federal funding increased Title IIIE for the Family Caregiver Program by \$120,989. The new annual amount for these services will be \$518,088, reflecting an increase of 34% over the original FY18-19 allocation.

Elder Abuse – Title VIIB

Federal funding increased Title VIIB for the Elder Abuse Program by \$917. The new annual amount for these services will be \$13,460, reflecting an increase of 7% over the original FY18-19 allocation.

Area Plan Administration – Titles IIIB, IIIC1, IIIC2, and State General Fund C1 and C2

Federal funding for Administration in all of the aforementioned program categories was also increased by \$57,534. The new annual amount for Administration of \$348,576 reflects an increase of 15% over the original FY18-19 allocation.