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**MEMORANDUM**

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DATE: April 23, 2012

TO: Angela Calvillo, Clerk of the San Francisco Board of Supervisors

THROUGH: Aging and Adult Services Commission

FROM: E. Anne Hinton, Executive Director, Dept. of Aging and Adult Services  
Linda Edelstein, Long Term Care Operations Director

SUBJECT: Community Living Fund (CLF): Program for Case Management and  
Purchase of Resources and Services. Six Month Report:  
July – December, 2011

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**OVERVIEW**

The San Francisco Administrative Code, Section 10.100-12, created the Community Living Fund (CLF) to support aging in place and community placement alternatives for individuals who may otherwise require care within an institution. This report fulfills the Administrative Code requirement that the Department of Aging and Adult Services (DAAS) report to the Board of Supervisors every six months detailing the level of service provided and costs incurred in connection with the duties and services associated with this fund.

The CLF provides for home and community-based services, or a combination of equipment and services, that will help individuals who are currently, or at risk of being, institutionalized to continue living independently in their homes, or to return to community living. This program, using a two-pronged approach of coordinated case management and purchased services, provides the needed resources, not available through any other mechanism, to vulnerable older adults and younger adults with disabilities.

The CLF Six-Month Report provides an overview of trends. The attached data tables and charts show key program trends for each six month period beginning in 2007, along with project-to-date figures where appropriate.

**KEY FINDINGS**

**Referrals & Service Levels**

- ❖ The CLF received 127 total new referrals, of which most (78%) were eligible. 301 clients received service (down somewhat compared to 345 served during the previous six-month period).
- ❖ Enrollments in the core services provided by the Institute on Aging (IOA) peaked at 369 during July – December 2009 and have declined to 237 two years later in this latest reporting period. The overall decline reflects the exhaustion of funding surpluses from prior years and the subsequent alignment of enrollments to the capacity of the IOA's baseline budget of \$2,830,886.

- ❖ Seventy-nine percent of program enrollments in the last six months were in the IOA's CLF program, 57% of which received service purchases. The remaining were in San Francisco Senior Center's (SFSC) Homecoming transitional care and Meals on Wheels (MOW) emergency home-delivered meal programs.

## Demographics

Trends in CLF referrals are shifting over time:

- ❖ Referrals from younger adults remain at an increased level (47%), up from the last reporting period (41%);
- ❖ Referrals from Whites decreased to 23%, while referrals from African Americans increased to 30%; Chinese referrals remained low compared to citywide demographics;
- ❖ Referrals from English-speaking clients continue to dominate (77%); and
- ❖ Referrals from 94116, home to Laguna Honda Hospital, have increased over the life of the program (currently 23%), while referrals from the South of Market (94103) and the Inner Mission/Bernal Heights (94110) have declined over the life of the program;
- ❖ Referrals from Laguna Honda Hospital and Targeted Case Management represent 30% of all referrals, up somewhat from the last reporting period (27%) and significantly up overall from FY 2007/2008 (10%).

## Service Requests

- ❖ Case management, in-home support, and housing-related services remain the most commonly-requested services at intake, which mirrors service purchase trends for enrolled clientele.

## Program Costs

- ❖ Total program expenditures peaked during January – June 2010 at \$2.8 million, exhausting prior year carry-forward funding. Expenditures in the first half of FY11-12 are down to \$1.6M, which are on-track to roughly match spending for FY10-11.
- ❖ CLF Purchase of Service costs have decreased by 45% since peak spending in January – June 2010 as the budget went to base level. Home care and board and care costs remain the largest categories for purchased services.
- ❖ Costs per client are as follows:
  - Total monthly program costs per client<sup>1</sup> averaged \$871 per month in the latest six-month period. This figure is up from \$787 during the previous six-month period, but still constitutes a significant drop compared to a high of \$1,067 in January – June 2009. Declining average costs have been due, in part, to the program's increased capacity to leverage outside funding such as the NF/AH waiver and the CCT Money Follows the Person Project.

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<sup>1</sup> This calculation = [Grand Total of CLF expenditures (from Section 3-1)]/[All Active Cases (from Section 1-1)]/6.

- Average monthly purchase of service costs for CLF clients who received any purchased services has settled at approximately \$1,200 per month.
- Excluding costs for home care and rental subsidies, average monthly purchase of service costs for CLF clients who received any purchased services was \$153 per month in the latest reporting period, compared to \$107 per month in the previous six-month period. This is largely due to increases in adult day programs, board and care, non-medical home equipment, and assistive devices.

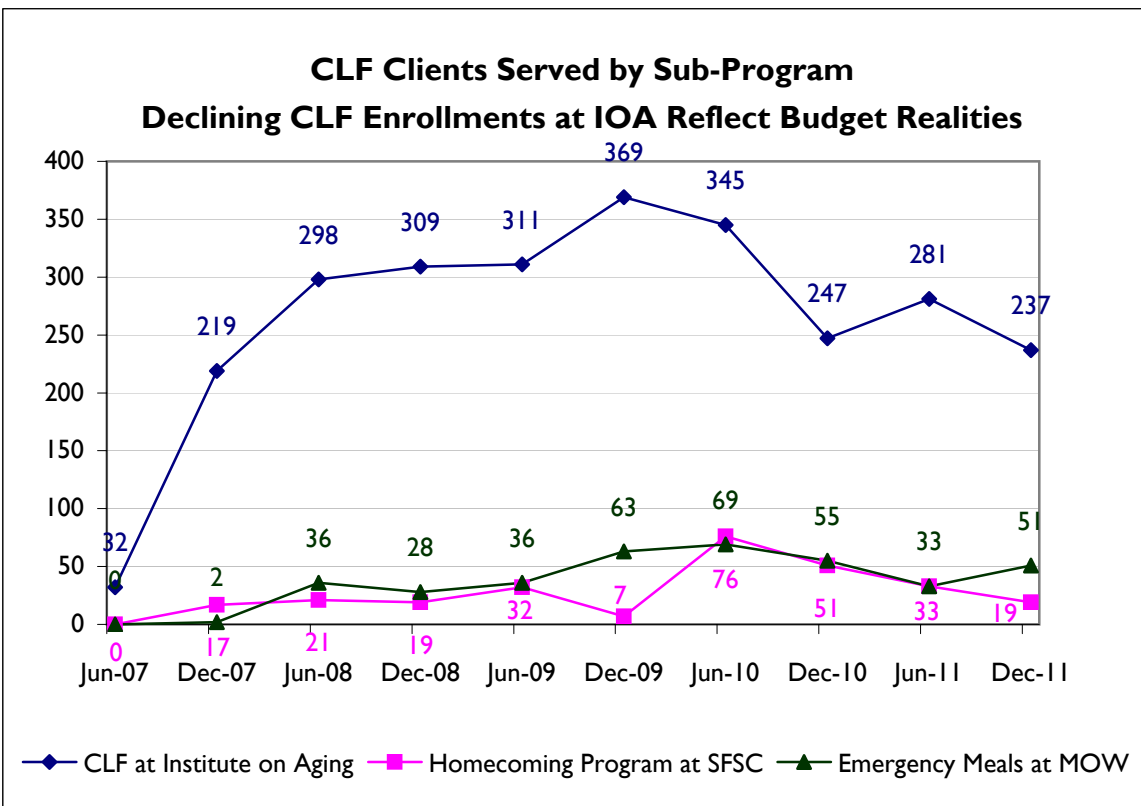
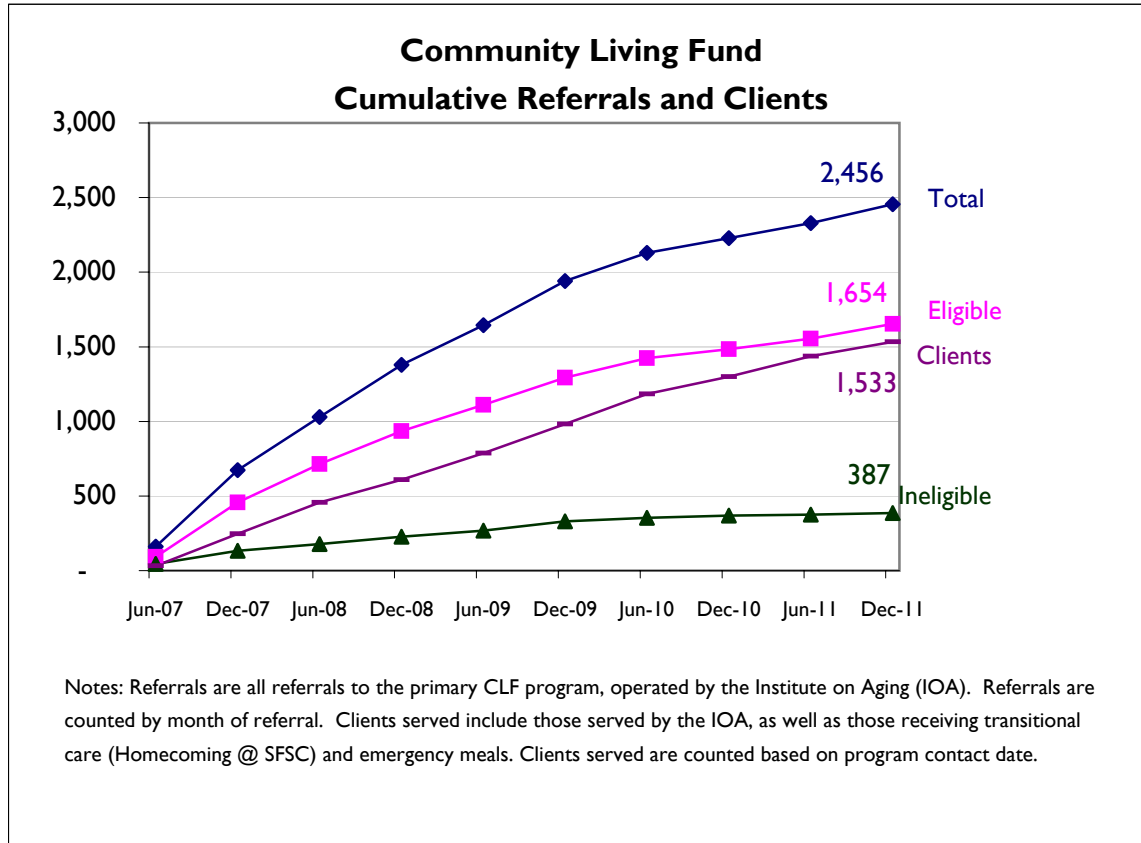
### **Performance Measures**

- ❖ The program performance measures showed 79% and 81% of formerly institutionalized and imminent risk clients continuing community living for a period of at least six months, respectively. The performance measures target was raised this period from 75% to 80%, which is right about where actual performance ended-up (formerly institutionalized clients at only 1% below the target and imminent risk clients at 1% above the target).

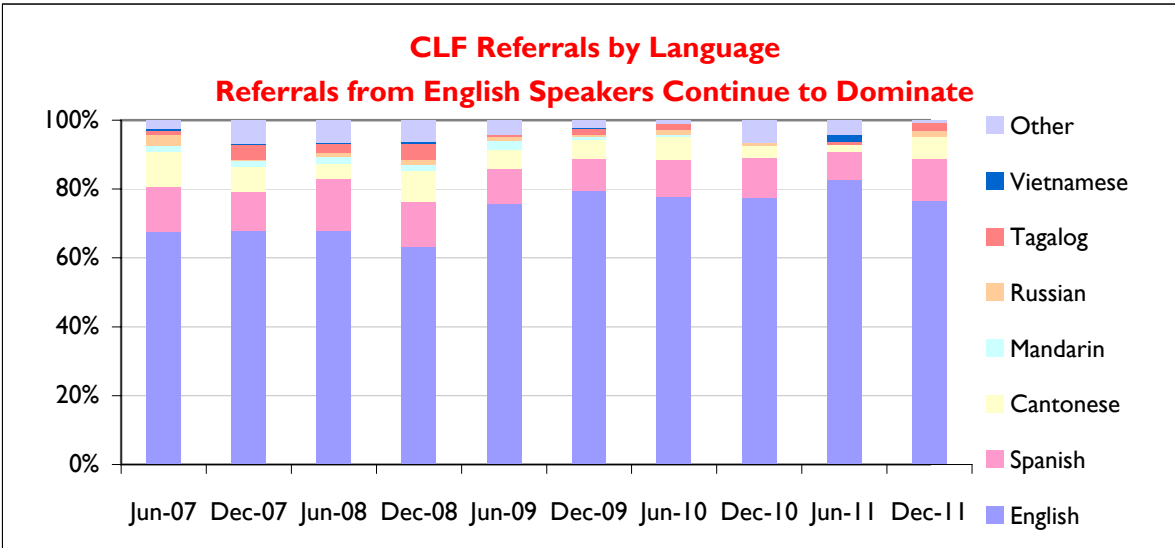
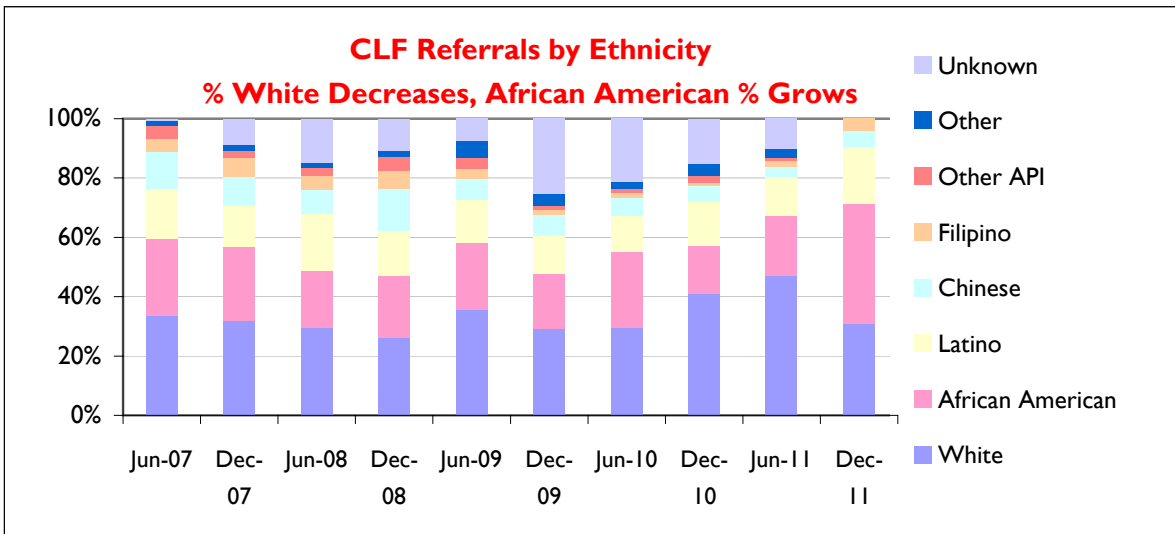
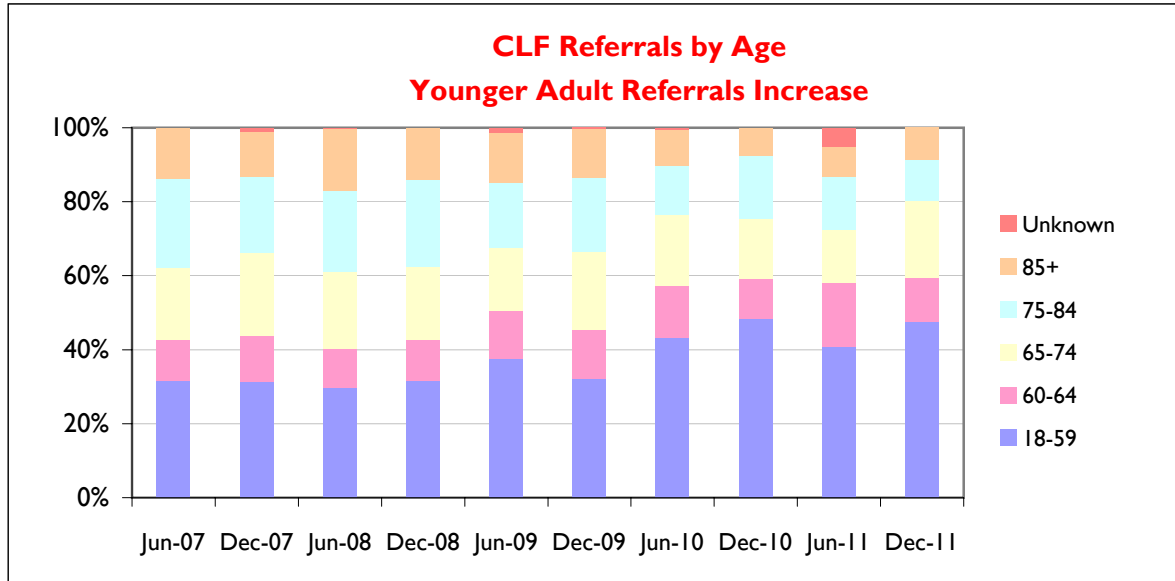
### **Systemic changes / trends affecting CLF**

- ❖ **Conversion of Medi-Cal ADHC benefit to CBAS** – This process continues to develop with additional direction and information from DHCS, Medi-Cal Managed Care entities, and Adult Day Health providers coming almost daily. At this time, CLF has identified a potential subset of individuals who may need CLF assistance to receive CBAS services. Individuals who are CLF eligible, but exempt or excluded from Medi-Cal Managed Care (e.g. Share of Cost clients), and would need CBAS services to remain living in the community may require assistance from CLF.
- ❖ **Dental Needs** – CLF has continued to receive requests for dental assistance since Medi-Cal discontinued dental benefits for adults. The scope of this systemic issue is too large for CLF to address completely, so CLF has limited its assistance to individuals that, based on medical necessity, are at risk of institutionalization. Medical necessity criteria include significant weight loss, failure to thrive, and documentation from an MD indicating the impact of dental needs on the individual's community living plan.
- ❖ **Increasing Number of DCIP clients Living in the Community** – As the number of DCIP clients living in the community continues to grow, so does the need for intermittent intensive care management from CLF. With maintaining DCIP clients in the community still a priority objective for CLF, the result is a diminished capacity to serve non-DCIP clients already living in the community. DAAS and the IOA are exploring options to increase caseload capacity to address this issue.

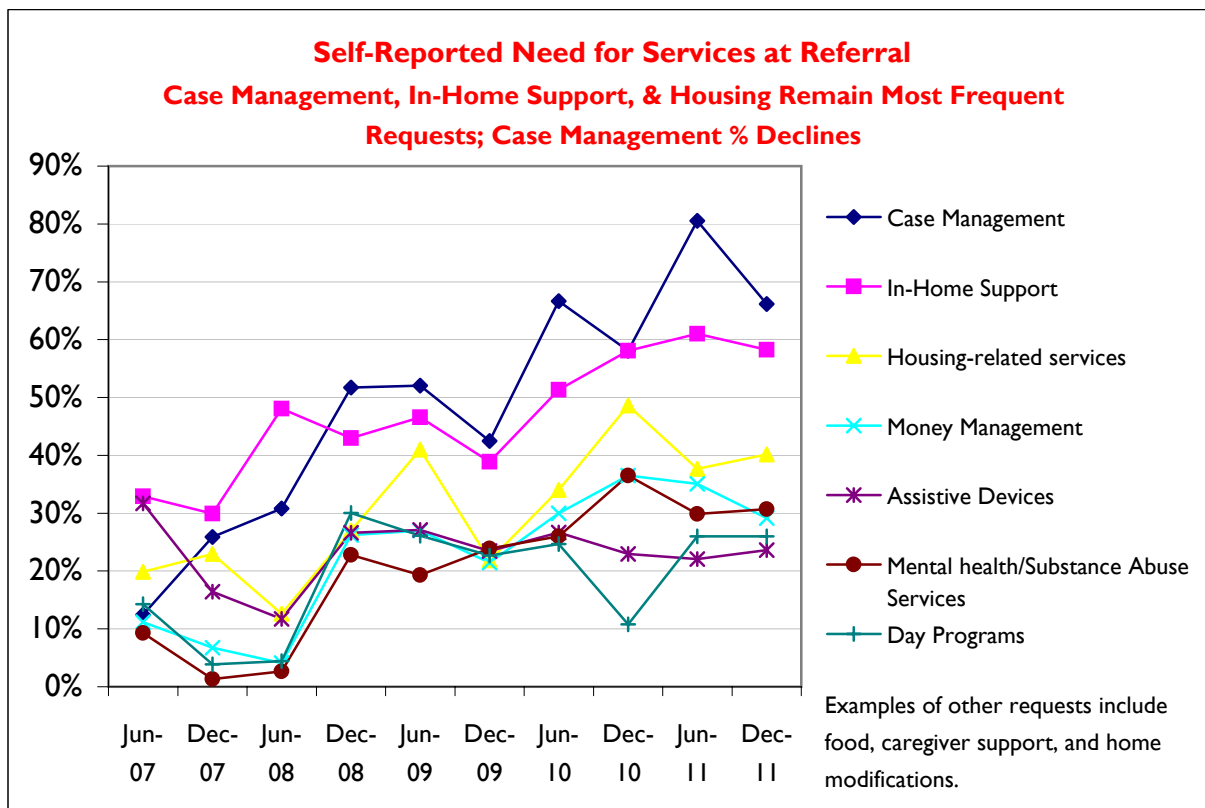
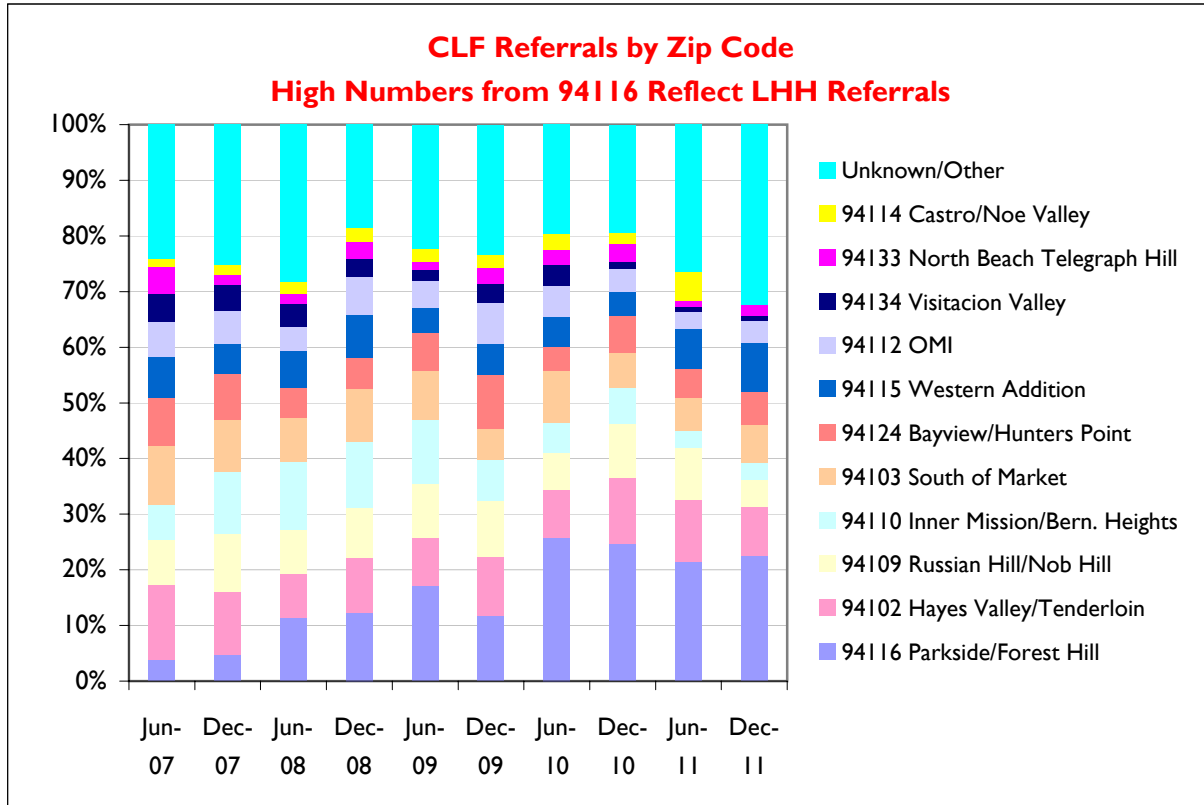
# Community Living Fund Six-Month Report



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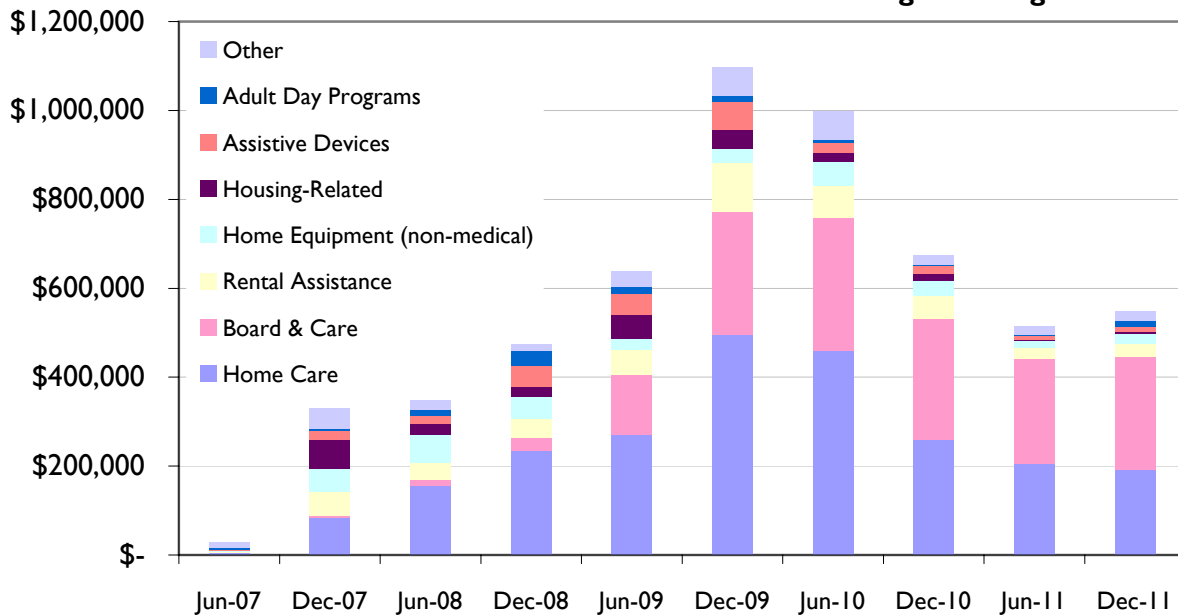


# Community Living Fund Six-Month Report

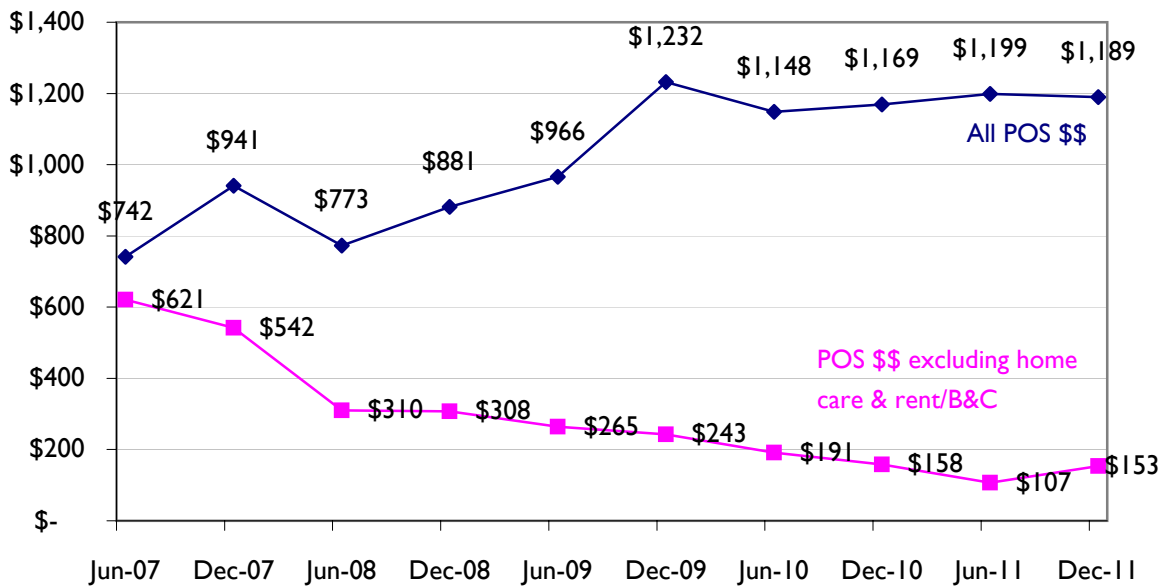


# Community Living Fund Six-Month Report

**CLF at IOA Service Purchases Decrease As Budget is Reigned In.  
Home Care and Board & Care Cost Remain the Largest Categories**



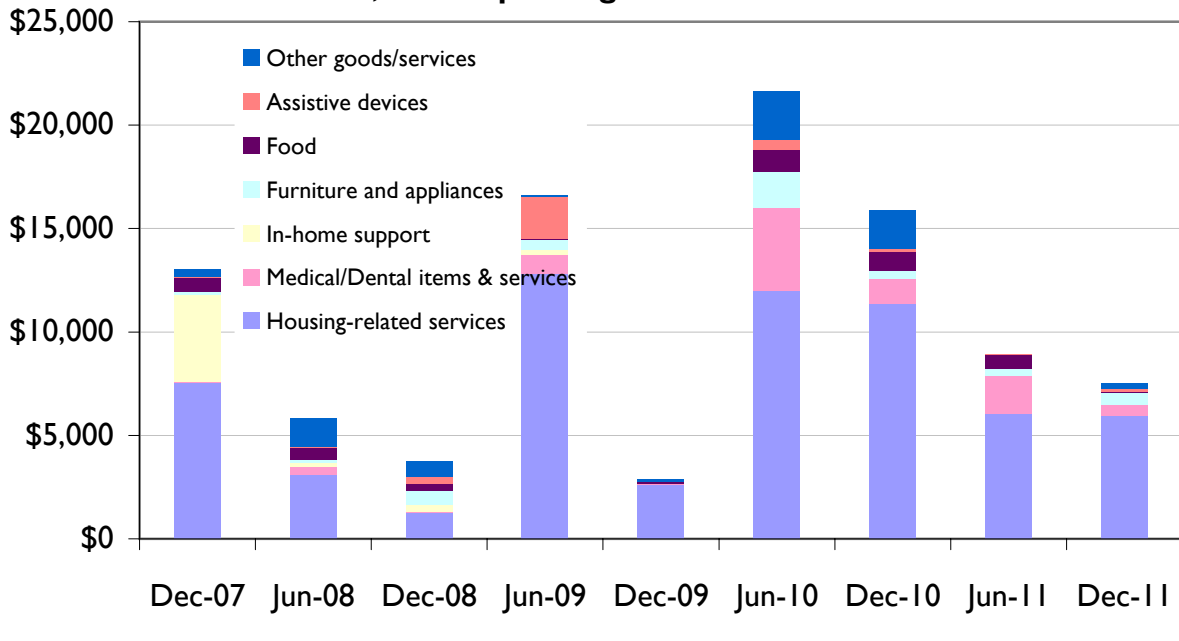
**Average Monthly Purchase of Service (POS) Cost Per Client for  
CLF Clients with Any Purchases:  
Settling at ~\$1,200/month; POS costs excluding home care &  
rent/board and care no longer steadily declining**



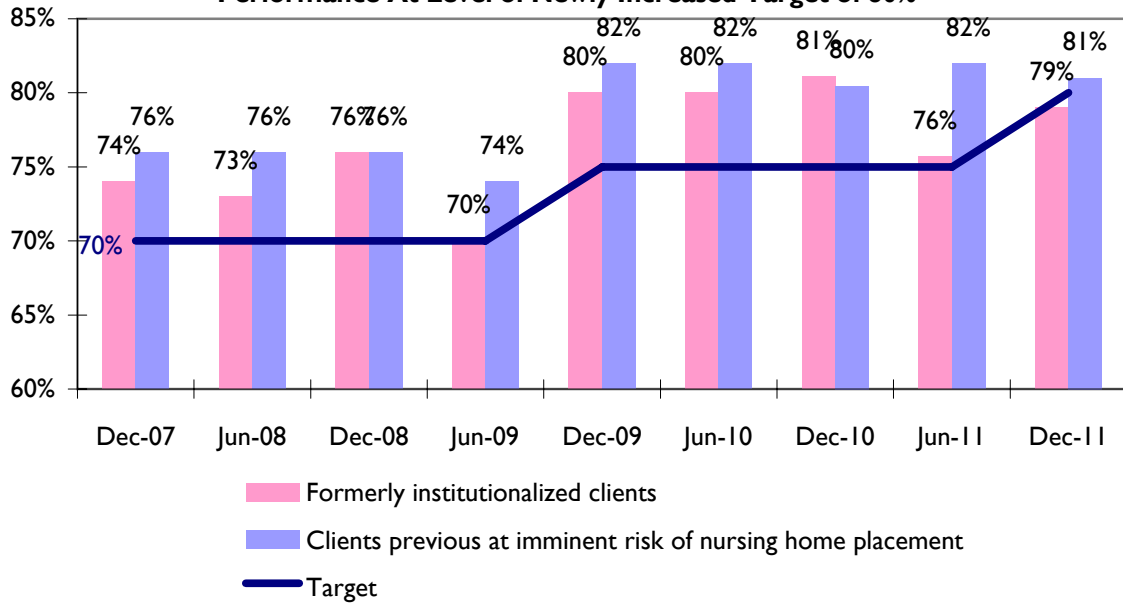
Note: Purchases in this chart represent those from the Institute on Aging sub-program of CLF.

# Community Living Fund Six-Month Report

## Homecoming Purchases Still Dominated by Housing-Related Services, Total Spending Continues to Decline



## Percentage of CLF clients who have successfully continued community living for a period of at least six months: Performance At Level of Newly Increased Target of 80%





## Community Living Fund Six-Month Report

Active Caseload	Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11		Dec-11	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>All Active Cases*</b>	347		374		435		478		345		344		301	
Change from Prior 6 Months	2	0.6%	27	7.8%	61	16.3%	43	9.9%	(133)	-27.8%	(1)	-0.3%	(43)	-12.5%
Change from Previous Year	112	47.7%	29	8.4%	88	25.4%	104	27.8%	(90)	-20.7%	(134)	-28.0%	(44)	-12.8%
Change from 2 Years			342	1068.8%	200	85.1%	133	38.6%	(2)	-0.6%	(30)	-8.0%	(134)	-30.8%
<b>Program Enrollment</b>														
CLF at Institute on Aging	309	89%	311	83%	369	85%	345	72%	247	72%	281	82%	237	79%
with any service purchases	201	65%	213	68%	244	66%	247	72%	169	68%	134	48%	135	57%
needing one-time purchases	29	9%	18	6%	33	9%	33	10%	13	5%	17	6%	11	5%
with no purchases	108	35%	98	32%	125	34%	98	28%	78	32%	147	52%	102	43%
Homecoming Program at SFSC	19	5%	32	9%	7	2%	76	16%	51	15%	33	10%	19	6%
Emergency Meals at MOW	28	8%	36	10%	63	14%	69	14%	55	16%	33	10%	51	17%
<b>Program to Date</b>														
All CLF Enrollment	608		787		982		1183		1299		1436		1533	
CLF at Institute on Aging Enrollment	513	84%	634	81%	766	78%	843	71%	873	67%	952	66%	988	64%
with any service purchases	372	73%	467	74%	559	73%	622	74%	652	75%	693	73%	731	74%
needing one-time purchases	89	17%	98	15%	116	15%	126	15%	129	15%	141	15%	147	15%
with no purchases	141	27%	167	26%	207	27%	221	26%	221	25%	259	27%	257	26%
Average monthly \$/client (all clients, all \$)	\$ 707		\$ 1,067		\$ 888		\$ 981		\$ 780		\$ 787		\$ 871	
Average monthly purchase of service \$/client for CLF IOA purchase clients	\$ 881		\$ 966		\$ 1,232		\$ 1,148		\$ 1,169		\$ 1,199		\$ 1,189	
Average monthly purchase of service \$/client for CLF IOA purchase clients, excluding home care, housing subsidies	\$ 308		\$ 265		\$ 243		\$ 191		\$ 158		\$ 107		\$ 153	
*Includes clients enrolled with Institute on Aging, Homecoming, and Emergency Meals.														

## Community Living Fund Six-Month Report

Referrals	Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11		Dec-11	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>New Referrals**</b>	348		266		297		189		98		101		127	
Change from previous six months	(9)	-3%	(82)	-24%	31	12%	(108)	-36%	(91)	-48%	3	3%	26	26%
Change from previous year	(164)	-32%	(91)	-25%	(51)	-15%	(77)	-29%	(199)	-67%	(88)	-47%	29	30%
<b>Status After Initial Screening</b>														
Eligible:	220	63%	177	67%	183	62%	129	68%	61	62%	71	70%	99	78%
<i>Approved to Receive Service</i>	119	54%	135	76%	131	72%	52	40%	31	51%	57	80%	67	68%
<i>Wait List</i>	99	45%	42	24%	51	28%	73	57%	30	49%	13	18%	31	31%
<i>Pending Final Review</i>	2	1%	0	0%	1	1%	4	3%	0	0%	1	1%	1	1%
Ineligible	48	14%	42	16%	61	21%	23	12%	15	15%	7	7%	12	9%
<i>Withdrew Application</i>	37	11%	32	12%	51	17%	23	12%	9	9%	11	11%	14	11%
<i>Pending Initial Determination</i>	43	12%	15	6%	2	1%	14	7%	13	13%	10	10%	2	2%
Program to Date														
Total Referrals	1,378		1,644		1,941		2,130		2,228		2,329		2,456	
Eligible Referrals	934	68%	1,111	68%	1,294	67%	1,423	67%	1,484	67%	1,555	67%	1,654	67%
Ineligible Referrals	227	16%	269	16%	330	17%	353	17%	368	17%	375	16%	387	16%
** New Referrals include all referrals received by the DAAS Intake and Screening Unit in the six-month period.														

## Community Living Fund Six-Month Report

Referral Demographics	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11
<b>Age (in years)</b>										
18-59	32%	31%	30%	31%	38%	32%	43%	48%	41%	47%
60-64	11%	13%	10%	11%	13%	13%	14%	11%	17%	12%
65-74	19%	22%	21%	20%	17%	21%	19%	16%	14%	20%
75-84	24%	21%	22%	24%	18%	20%	13%	17%	14%	11%
85+	14%	12%	17%	14%	14%	13%	10%	8%	8%	9%
Unknown	0%	1%	0%	0%	1%	0%	1%	0%	5%	1%
<b>Ethnicity</b>										
White	34%	32%	30%	26%	36%	29%	30%	41%	47%	23%
African American	26%	25%	19%	21%	23%	18%	26%	16%	20%	30%
Latino	17%	14%	19%	15%	14%	13%	12%	15%	13%	14%
Chinese	12%	10%	8%	14%	7%	7%	6%	5%	3%	4%
Filipino	4%	6%	5%	6%	4%	2%	2%	1%	2%	3%
Other API	4%	2%	3%	5%	4%	1%	2%	2%	1%	2%
Other	2%	2%	2%	2%	6%	4%	2%	4%	3%	5%
Unknown	1%	9%	15%	11%	7%	25%	21%	15%	10%	19%
<b>Language</b>										
English	68%	68%	68%	63%	76%	79%	78%	77%	83%	77%
Spanish	13%	11%	15%	13%	10%	9%	11%	12%	8%	12%
Cantonese	10%	7%	5%	9%	5%	6%	7%	3%	2%	6%
Mandarin	2%	1%	2%	2%	3%	1%	1%	0%	0%	0%
Russian	3%	0%	1%	1%	1%	1%	2%	1%	0%	2%
Tagalog	1%	4%	2%	5%	0%	2%	2%	0%	1%	2%
Vietnamese	1%	0%	1%	1%	0%	0%	0%	0%	2%	0%
Other	2%	7%	6%	6%	4%	2%	1%	6%	4%	1%

## Community Living Fund Six-Month Report

Referral Demographics (cont.)	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11
<b>Zipcode</b>										
94102 Hayes Valley/Tenderloin	14%	11%	8%	10%	9%	10%	9%	12%	11%	10%
94103 South of Market	11%	9%	8%	9%	9%	6%	9%	6%	6%	7%
94107 Potrero Hill	4%	4%	4%	1%	2%	2%	2%	0%	1%	0%
94108 Chinatown	1%	1%	1%	1%	0%	1%	0%	1%	0%	0%
94109 Russian Hill/Nob Hill	8%	10%	8%	9%	10%	10%	7%	10%	9%	5%
94110 Inner Mission/Bernal Heights	6%	11%	12%	12%	11%	7%	5%	6%	3%	4%
94112 Outer Mission/Excelsior/Ingleside	6%	6%	4%	7%	5%	7%	5%	4%	3%	4%
94114 Castro/Noe Valley	1%	2%	2%	2%	2%	2%	3%	2%	5%	0%
94115 Western Addition	7%	5%	7%	8%	5%	6%	5%	4%	7%	9%
94116 Parkside/Forest Hill	4%	5%	11%	12%	17%	12%	26%	25%	21%	23%
94117 Haight/Western Addition/Fillmore	3%	3%	2%	3%	2%	3%	1%	3%	1%	0%
94118 Inner Richmond/Presidio/Laurel	0%	2%	5%	1%	2%	1%	1%	2%	2%	2%
94121 Outer Richmond/Sea Cliff	4%	1%	3%	2%	2%	3%	1%	4%	0%	0%
94122 Sunset	2%	2%	2%	3%	5%	2%	2%	1%	3%	2%
94123 Marina/Cow Hollow	1%	2%	2%	1%	1%	0%	2%	0%	0%	0%
94124 Bayview/Hunters Point	9%	8%	5%	6%	7%	10%	4%	6%	5%	6%
94127 West Portal/St. Francisc Wood	1%	1%	2%	1%	1%	1%	1%	0%	0%	0%
94129 Presidio	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
94130 Treasure Island	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
94131 Twin Peaks/Diamond Hts/Glen Park	1%	0%	4%	1%	0%	3%	1%	2%	2%	1%
94132 Stonestown/Lake Merced	2%	2%	2%	1%	1%	1%	4%	0%	3%	2%
94133 North Beach Telegraph Hill	5%	2%	2%	3%	2%	3%	3%	3%	1%	2%
94134 Visitacion Valley	5%	5%	4%	3%	2%	3%	4%	1%	1%	1%
Unknown/Other	7%	7%	3%	4%	5%	6%	7%	5%	14%	23%
Referral Source = Laguna Honda Hospital/TCM	4%	10%	9%	13%	18%	14%	26%	31%	27%	30%

## Community Living Fund Six-Month Report

	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11
<b>Services Needed at Intake (Self-Reported)</b>										
Case Management	12%	26%	31%	52%	52%	43%	67%	58%	81%	66%
In-Home Support	33%	30%	48%	43%	47%	39%	51%	58%	61%	58%
Housing-related services	20%	23%	13%	27%	41%	22%	34%	49%	38%	40%
Money Management	11%	7%	4%	26%	27%	21%	30%	36%	35%	29%
Assistive Devices	32%	16%	12%	27%	27%	23%	27%	23%	22%	24%
Mental health/Substance Abuse Services	9%	1%	3%	23%	19%	24%	26%	36%	30%	31%
Day Programs	14%	4%	4%	30%	26%	23%	25%	11%	26%	26%
Food	6%	4%	4%	17%	16%	11%	23%	26%	25%	23%
Caregiver Support	8%	2%	3%	15%	23%	18%	17%	23%	18%	19%
Home repairs/Modifications	9%	9%	6%	13%	18%	17%	15%	19%	21%	19%
Other Services	29%	34%	35%	8%	9%	18%	11%	11%	5%	13%
<b>Performance Measures</b>	<b>Jun-07</b>	<b>Dec-07</b>	<b>Jun-08</b>	<b>Dec-08</b>	<b>Jun-09</b>	<b>Dec-09</b>	<b>Jun-10</b>	<b>Dec-10</b>	<b>Jun-11</b>	<b>Dec-11</b>
Percentage of CLF clients who have successfully continued community living for a period of at least six months:										
Formerly institutionalized clients		74%	73%	76%	70%	80%	80%	81%	76%	79%
Clients previous at imminent risk of nursing home placement		76%	76%	76%	74%	82%	82%	80%	82%	81%
Target		70%	70%	70%	70%	75%	75%	75%	75%	80%

## Community Living Fund Six-Month Report

Expenditures	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Project to Date
IOA Contract								
Purchase of Service *	\$ 390,626	\$ 771,422	\$1,012,599	\$1,047,504	\$ 659,690	\$ 519,910	\$ 523,924	\$ 5,571,935
Case Management	\$ 407,960	\$ 883,898	\$ 632,884	\$ 708,179	\$ 501,173	\$ 511,467	\$ 516,899	\$ 4,836,909
Capital & Equipment	\$ 13,979	\$ 39,040	\$ 78,209	\$ -	\$ -	\$ -	\$ -	\$ 177,428
Operations	\$ 123,143	\$ 194,094	\$ 92,637	\$ 196,445	\$ 166,522	\$ 189,541	\$ 145,712	\$ 1,367,879
Indirect				\$ 112,071	\$ 91,964	\$ 93,463	\$ 91,619	\$ 389,117
CCT Reimbursement	\$ -	\$ -	\$ -		\$ (143,388)	\$ (74,454)	\$ (45,329)	\$ (263,171)
Medication Management (FY1011 only)	\$ -	\$ -	\$ -	\$ -	\$ 21,586	\$ 6,226	\$ 265	\$ 28,077
<i>Subtotal</i>	\$ 935,708	\$1,888,454	\$1,816,329	\$2,064,199	\$1,297,547	\$1,246,153	\$ 1,233,090	\$ 12,108,174
DPH Work Orders								\$ -
Health at Home	\$ 201,693	\$ 217,860	\$ 228,231	\$ 150,898	\$ -	\$ -	\$ -	\$ 1,055,945
RTZ – DCIP			\$ 40,000	\$ 80,000	\$ -	\$ 120,000	\$ 40,000	\$ 280,000
DAAS Internal (Salaries & Fringe)	\$ 171,300	\$ 188,308	\$ 170,398	\$ 181,920	\$ 176,924	\$ 185,828	\$ 214,132	\$ 1,777,108
Homecoming Services Network & Research (SFSC)	\$ 5,200	\$ 12,301	\$ 1,118	\$ 89,173	\$ 17,871	\$ 13,568	\$ 8,685	\$ 166,665
Emergency Meals (Meals on Wheels)	\$ 34,597	\$ 88,161	\$ 61,065	\$ 67,778	\$ 60,000	\$ -	\$ 36,022	\$ 454,003
IT Contractor	\$ 123,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,270
Case Management Training Institute (Family Service Agency)				\$ 85,690	\$ 62,119	\$ 57,881	\$ 40,850	\$ 246,540
IHSS Share of Cost				\$ 93,454	\$ -	\$ -	\$ -	\$ 93,454
<b>Grand Total</b>	<b>\$1,472,098</b>	<b>\$2,395,084</b>	<b>\$2,317,141</b>	<b>\$2,813,112</b>	<b>\$1,614,461</b>	<b>\$1,623,430</b>	<b>\$ 1,572,779</b>	<b>\$ 16,480,159</b>
	<b>FY0809</b>	<b>FY0910</b>	<b>FY1011</b>	<b>FY1112</b>	<b>Project to Date</b>			
Total CLF Fund Budget	\$ 3,000,000	\$ 3,000,000	\$ 3,595,877	\$ 3,588,517	\$ 19,197,392			
% DAAS Internal of Total CLF Fund**	12.0%	11.7%	10.1%		9.3%			
<p>* This figure does not match the figure in Section 4 of this report because this figure reflects the date of invoice to HSA, while the other reflects the date of service to the client.</p>								
<p>** According to the CLF's establishing ordinance, "In no event shall the cost of department staffing associated with the duties and services associated with this fund exceed 15% [...] of the total amount of the fund." When the most recent six-month period falls in July-December, total funds available are pro-rated to reflect half of the total annual fund.</p>								

## Community Living Fund Six-Month Report

CLF @ IOA Purchased Services	Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11		Dec-11		Project-to-Date	
	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients
<b>Total</b>	\$473,119	201	\$ 638,828	213	\$1,098,758	244	\$ 996,867	247	\$ 675,426	169	\$ 514,228	134	\$ 547,151	135	\$ 5,651,499	731
Home Care	\$233,398	38	\$ 271,585	31	\$ 494,459	53	\$ 460,160	43	\$ 257,378	23	\$ 204,550	20	\$ 191,837	27	\$ 2,357,175	162
Board & Care	\$ 30,486	7	\$ 133,383	21	\$ 277,878	35	\$ 296,902	33	\$ 274,449	30	\$ 237,365	29	\$ 253,920	31	\$ 1,521,281	45
Rental Assistance (General)	\$ 42,927	24	\$ 57,004	34	\$ 109,850	50	\$ 74,182	41	\$ 51,366	31	\$ 24,087	18	\$ 29,454	23	\$ 484,340	179
Non-Medical Home Equipment	\$ 50,187	76	\$ 23,701	72	\$ 30,534	80	\$ 51,667	98	\$ 34,134	51	\$ 15,730	40	\$ 22,425	35	\$ 346,309	431
Housing-Related	\$ 20,579	34	\$ 55,979	53	\$ 44,233	58	\$ 20,190	51	\$ 13,780	22	\$ 3,211	19	\$ 4,456	18	\$ 251,989	234
Assistive Devices	\$ 48,841	73	\$ 47,008	66	\$ 62,214	76	\$ 24,433	33	\$ 20,179	36	\$ 7,917	19	\$ 12,053	25	\$ 262,848	292
Adult Day Programs	\$ 32,354	7	\$ 16,010	3	\$ 14,423	4	\$ 6,113	4	\$ 1,865	2	\$ 1,920	1	\$ 11,936	6	\$ 106,092	18
Communication/Translation	\$ 6,659	52	\$ 8,384	58	\$ 10,827	75	\$ 11,239	69	\$ 7,196	37	\$ 2,387	20	\$ 2,162	16	\$ 58,036	189
Respite	\$ -	0	\$ 200	1	\$ 5,571	2	\$ 9,488	2	\$ 4,056	1	\$ -	0	\$ 153	1	\$ 43,060	8
Health Care	\$ 39	2	\$ 811	2	\$ 11,194	8	\$ 8,571	10	\$ 3,156	7	\$ 2,662	8	\$ 4,779	8	\$ 42,921	45
Medical Services	\$ 1,264	10	\$ 8,580	4	\$ 7,665	13	\$ 2,926	6	\$ 1,122	4	\$ 2,693	4	\$ -	0	\$ 37,741	46
Other Special Needs	\$ 2,159	16	\$ 1,226	12	\$ 5,884	13	\$ 7,511	11	\$ 813	7	\$ 6,506	9	\$ 5,052	17	\$ 36,524	93
Counseling	\$ -	0	\$ 5,799	16	\$ 6,350	13	\$ 8,150	14	\$ 3,750	12	\$ 4,800	5	\$ 5,000	7	\$ 33,849	34
Professional Care Assistance	\$ -	0	\$ 6,996	4	\$ 7,624	3	\$ 2,553	3	\$ -	0	\$ -	0	\$ -	0	\$ 17,917	12
Habilitation	\$ -	0	\$ 300	1	\$ 4,950	2	\$ 10,088	4	\$ 1,450	2	\$ -	0	\$ 825	1	\$ 17,613	7
Transportation	\$ 1,863	15	\$ 1,043	20	\$ 2,220	18	\$ 1,568	16	\$ 693	11	\$ 401	9	\$ 495	9	\$ 16,935	77
Legal Assistance	\$ 1,254	3	\$ 19	1	\$ 2,757	5	\$ -	1	\$ 40	1	\$ -	0	\$ 312	1	\$ 5,122	13
Others	\$ 1,110	10	\$ 799	5	\$ 125	5	\$ 1,125	6	\$ -	0	\$ -	0	\$ 2,293	3	\$ 11,749	40
<b>Homecoming @ SFSC</b>																
<b>Purchases</b>	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	\$3,778		\$16,588.08		\$ 2,888.69		\$21,649.96		\$15,878.95		\$ 9,369.20		\$7,552.54		\$96,612.58	
Housing-related services	\$1,282	34%	\$ 12,824	77%	\$ 2,608	90%	\$ 11,981	55%	\$ 11,351	71%	\$ 6,028	64%	\$ 5,942	79%	\$62,668	65%
Medical/Dental items & services	\$16	0%	\$ 891	5%	\$ 16	1%	\$ 4,052	19%	\$ 1,226	8%	\$ 1,828	20%	\$ 560	7%	\$ 9,025	9%
In-home support	\$350	9%	\$ 265	2%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 4,967	5%
Furniture and appliances	\$673	18%	\$ 486	3%	\$ -	0%	\$ 1,690	8%	\$ 369	2%	\$ 371	4%	\$ 552	7%	\$ 4,523	5%
Food	\$357	9%	\$ 65	0%	\$ 149	5%	\$ 1,091	5%	\$ 930	6%	\$ 655	7%	\$ 28	0%	\$ 4,459	5%
Assistive devices	\$337	9%	\$ 1,991	12%	\$ -	0%	\$ 493	2%	\$ 149	1%	\$ 25	0%	\$ 185	2%	\$ 3,312	3%
Other goods/services	\$763	20%	\$ 67	0%	\$ 116	4%	\$ 2,342	11%	\$ 1,855	12%	\$ 5	0%	\$ 284	4%	\$ 7,201	7%